

FILED
AT 2:55 o'clock P M

ADOPTED BUDGET

HOPKINS COUNTY
SULPHUR SPRINGS, TEXAS

For the Fiscal Year 2025-2026
Beginning October 01, 2025 and Ending September 30, 2026

TRACY SMITH
COUNTY CLERK
HOPKINS COUNTY, TEXAS

AUG 26 2025

This budget will raise more revenue from property taxes than last year's budget by an amount of \$ 1,071,212 which is 6.67% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$260,173

The members of the commissioner's court voting on the adoption of the 2026 budget:

Robert Newsom, County Judge	AYE
Wesley Miller, Precinct 1	NAY
Greg Anglin, Precinct 2	AYE
Travis Thompson, Precinct 3	NAY
Joe Price, Precinct 4	AYE

Total debt obligation for County of Hopkins secured by property taxes for year 2026: \$1,277,609

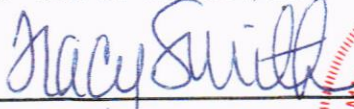
PROPERTY TAX RATE COMPARISON

	<u>2024</u>	<u>2025</u>
PROPOSED TAX RATE	\$0.400220	\$0.335617
NO NEW REVENUE RATE	\$0.390714	\$0.318443
VOTER APPROVED RATE	\$0.400227	\$0.335617

SUBMITTED BY:


ROBERT NEWSOM, COUNTY JUDGE

FILED FOR RECORD THIS
26th DAY OF AUGUST, 2025


COUNTY CLERK, HOPKINS COUNTY

